

**City of Falls Church
Joint City Council and School Board
FY2012 Budget Development Calendar**

*(Updated November 23, 2010: Subject to change)
This includes CC/SB Liaison Committee input on November 10, 2010*

2010

**Mon, November 1 City Council/School Board Work Session
FY12 Budget Planning Session**
-- Revenue and Expense Projections
-- Budget Calendar, Format & Process

Thursday, Nov. 4 School Board budget guidance to Superintendent

Monday, November 22 Council Budget Guidance

Tuesday, December 14 School Board Adopts Schools CIP

2011

**Tuesday, January 11 School Superintendent presents FY12 budget
recommendations to School Board**

Wednesday, January 12 Departmental 2-Year Budget Requests due to City Manager

Tuesday, January 18 FY2011 Mid-Year Financial Report

**Tuesday, January 18 Assistant City Manager presents FY12-16 CIP
Recommendations to Planning Commission**

Saturday, January 22 School Board Budget Work Session #1(8:30 am)

Tuesday, January 25 School Board Budget Public Hearing #1 (8:00 pm)

**XX, January XX Public Input Sessions (Prior to City Manager's
Recommendations)**

Thursday, January 27 Initial information available from Efficiency Study

Tuesday, February 1 Employee Benefits Task Force Report Due

Tuesday, February 1 School Board Budget Worksession/Public Hearing

Saturday, February 5 School Board Work Session #3 (8:30 am)

Monday, February 7 ?? - Joint School Board/City Council worksession to review and
discuss Efficiency Study recommendations

Monday, February 7 Planning Commission CIP Work Session #2

Tuesday, February 8	Regular School Board meeting (8:00 pm)
Tues, February 15	School Board Adopts FY12 Budget Request (8 pm)
Mid-February	Real Estate Assessments Mailed December Sales Tax Receipts data in
Tuesday, February 22	Planning Commission Adopts CIP Recommendations
Tuesday, February 22	School Board Regular Meeting (6:30 pm)
Monday, March 14	City Manager presents FY12 Operating Budget and FY12-16 Capital Improvements Program
Thursday, March 17	Joint City Council/School Board/ PC Work Session: Financial Overview (7:30 pm)
Saturday, March 19	<u>Town Hall Meeting #1</u> (Community Center)
Monday, March 21	Work Session –
Thursday, March 24	Work Session –
Monday, March 28	<u>Public Hearing #1, 1st Reading of Budget Ordinance</u>
Thursday, March 31	Work Session –
Monday, April 4	Work Session –
Thursday, April 7	Work Session
Monday, April 11	<u>Public Hearing #2</u>
Thursday, April 14	Work session
Saturday, April 16	<u>Town Hall Meeting #2</u> (Community Center)
Monday, April 18	Work Session –
Thursday, April 21	Work Session – if needed
Monday, April 25	<u>3rd Public Hearing and Adoption</u> FY12 Operating Budget and CIP
Tuesday April 26	School Board FY12 School Budget Final Adoption